

## CGR Leaflet – Explanation of Costs

New Windlesham Village Council	Costs	How costs published in the leaflet were ascertained.
Cemetery maintenance	£12,000.00	This is the cost of the current contract for Windlesham Cemetery, which commenced on the 1 <sup>st</sup> April 2019
Cemetery rates/ utilities	£955.00	This figure is based on the most recent rates demand for Windlesham Cemetery
Waste disposal	£2,305.00	This figure is based on last year's invoices for the rental and emptying of Windlesham Cemetery skip.
Councillor Allowances (11)*as recommended by NALC	£16,500.00	Based on current Councillors allowances multiplied by the number of Councillors as recommended by NALC.
Grants to Windlesham groups (8 year average)	£12,153.00	This equates to the average amount of Grant funding received by Windlesham groups over an 8-year period.
Audit	£1,200.00	This is the current cost of Audit and will be duplicated for each new Council.
Website	£285.00	This is the current annual cost for maintaining our website.
Insurance	£4,000.00	This is based on current cost of insurance for WPC as it stands and will be duplicated for each Council.
Annual meetings	£650.00	This figure is based on last year's spend for the APM & the Community Reception.
Licences/subscriptions	£3,169.00	This figure has been based on previous spend and has been slightly underestimated because some subscriptions are based on the amount of precept raised. These costs will be duplicated for each Council.
Phone/ICT	£2,400.00	This figure is based on current telephone, broadband and ICT charges. These costs will be duplicated for each Council.
Staffing	£35,000.00	Based on 37.5 hours per week including all on costs such as Employers NI and Pension contributions.
Attributable costs as a proportion (one third) of current services	£32,797.00	The attributable costs are based on a proportion (one third) of our greenspace contract, office costs, staff and councillor training, tree maintenance, planting and village Christmas trees.

### CGR Leaflet – Explanation of Costs

<b>New Lightwater &amp; Bagshot Village Council</b>	<b>Costs</b>	<b>How costs published in the leaflet were ascertained.</b>
Office rates/utilities	5,242.00	This figure is based on the most recent rates demand for the Council Offices (in Lightwater) and Lightwater Pavilion.
Depot rates/utilities	5,830.00	This figure is based on the most recent rates demand for Hook Mill Lane depot in Lightwater.
Bagshot and Lightwater cemeteries rates/utilities	1,298.00	This figure is based on the most recent rates demand for Bagshot and Lightwater cemeteries.
Depot waste disposal	1,141.00	This figure is based on last year's invoices for the rental and emptying of Hook Mill Lane Depot skip.
Grants to Lightwater and Bagshot (8-year average)	12,491.00	This equates to the average amount of Grant funding received by Lightwater & Bagshot groups over an 8-year period.
Councillor allowances (17)* As recommended by NALC.	25,500.00	Based on current Councillors allowances multiplied by the number of Councillors as recommended by NALC.
Audit	1,200.00	This is the current cost of Audit and will be duplicated for each new Council.
Website	£285.00	This is the current annual cost for maintaining our website.
Insurance	£4,000.00	This is based on current cost of insurance for WPC as it stands and will be duplicated for each Council.
Annual meetings	£650.00	This figure is based on last year's spend for the APM & the Community Reception.
Licences/subscriptions	£3,169.00	This figure has been based on previous spend and has been slightly underestimated because some subscriptions are based on precept. These costs will be duplicated for each Council.
Phone/ICT	£2,400.00	This figure is based on current telephone, broadband and ICT charges. These costs will be duplicated for each Council.
Staffing	£71,000.00	Based on 75 hours per week including all on costs such as Employers NI and Pension contributions.
Attributable costs as a proportion (two thirds) of current services	£65,595.00	The attributable costs are based on a proportion (two thirds) of our greenspace contract, office costs, staff and councillor training, tree maintenance, planting and village Christmas trees.